

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
March 16, 2001**

CONSTRUCTION

1000 391900 700001	<u>Adjutant General (110)</u> Darlington National Guard Armory Project No. A06-015-01-97 This project will re-coat the and waterproof the exterior of the building to prevent water damage. (1999 General Fund – Adjutant Gen. R&R)	\$70,500.00
1000 377250 700001	<u>Dept. of Natural Resources –Nature Preserves (300)</u> Repair and Rehabilitation Project No. 16-9992 This project is to repair erosion problems at Moraine Nature Preserve, and for rehabilitation of trail facilities at Pine Hills, Twin Swamps, Hall Woods, and Portland Arch Nature Preserve. (1999 General Fund – Nature Preserves R&R)	\$90,000.00
3800 340170 700001	<u>Westville Correctional Facility (680)</u> Primary Electrical Service Project No. D33-503 Additional funds are needed to complete this project. From: 3800 340480 \$45,000.00	\$45,000.00
3800 340020 700001	<u>Westville Correctional Facility (680)</u> Convert Coal Boiler to Natural Gas Additional funds are needed to complete this project. From: 3800 339210 \$5,548.04 3800 339220 \$1,056.65 3800 340370 \$6,136.66 3800 340420 \$2,511.27 3800 340470 <u>\$6,214.35</u> \$21,466.97	\$21,466.97
3800 338630 700001	<u>Westville Correctional Facility (680)</u> Remove Underground Storage Tanks Additional funds are needed to complete this project. From: 1000 377140 \$31,779.39	\$31,779.39
3800 332870 700001	<u>Dept. of Correction (615)</u> New Housing Unit Additional funds are needed to complete this project. From: 3800 340500 \$81.07 3800 340860 \$500.00 3800 340060 \$1,040.00 3800 339770 <u>\$ 378.93</u> \$2,000.00	\$2,000.00
3950 302700 700001	<u>Veteran's Home (570)</u> Replace Flooring Additional funds are needed to complete this project. From: 3950 300400 \$14,050.00	\$14,050.00
1000 394110 700001	<u>University of Southern Indiana (775)</u> Several Repair and Rehabilitation Projects Project No. G001205 This project is for R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 1-31-01 (1999 General Fund – USI R&R)	\$243,323.00

1000 394010 700001	<u>Indiana University (750)</u> Several Repair and Rehabilitation Projects Project No. A001217 This project is for R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 2-21-01 (1999 General Fund – IU R&R)	\$7,245,753.73
1000 394030 700001	<u>Indiana University (750)</u> Several Repair and Rehabilitation Projects at IUPUI Project No. A001217 This project is for R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 2-21-01 (1999 General Fund – IU R&R)	\$159,814.89
1000 394090 700001	<u>Vincennes University (790)</u> Several Repair and Rehabilitation Projects Project No. E100205 This project is for R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 2-26-01 (1999 General Fund – Vincennes R&R)	\$1,080,058.00
1000 394040 700001	<u>Purdue University (760)</u> Several Repair and Rehabilitation Projects Project No. B001222 This project is for R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 3-15-01 (1999 General Fund – Purdue R&R)	\$3,355,557.00
1000 394050 700001	<u>Purdue University (760)</u> Several Repair and Rehabilitation Projects-Regional Campuses Project No. B001222 This project is for R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 3-15-01 (1999 General Fund – Purdue R&R)	\$852,068.00
1000 390100 700001	<u>Logansport State Hospital (435)</u> Preventive Maintenance Additional funds are needed for ongoing preventive maintenance. From: 1000 370550 \$48,092.00	\$48,092.00
1000 390390 700001	<u>Plainfield Correctional Facility (690)</u> Preventive Maintenance Additional funds are needed to replace the warehouse freezer units that have failed. From: 1000 373980 \$90,000.00	\$90,000.00

ADDITIONAL FUNDS

2530 920000 149500	Department of Environmental Management State Solid Waste Grants Management	\$800,000.00
3240 900000 140600	Department of Environmental Management Environmental Management Special Fund	\$1,000,000.00

6130 920000 120000	Department of Environmental Management Household Hazardous Waste	\$140,000.00
6850 920000 100100	Department of Environmental Management Underground Storage Tank Excess Liability Trust Fund	\$8,000,000.00
3080 920000 130500	Department of Fire and Building Services Operating Account	\$457,577.00
3580 920000 122500	Department of Labor Bureau of Safety and Education and Training	\$261,111.00
2500 920000 100100	Horse Racing Commission Operating Account	\$160,518.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Board of Animal Health (351) Meat – Poultry Inspection 3120 900001 140000
To Board of Animal Health (351) Operating Account 1000 910001 103510
The amount of \$93,834.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Pendleton Juvenile Correctional Facility (655) Operating Account 1000 920001 106550
The amount of \$465,600.00

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Department of Correction (615) Title XX – Northeast Juvenile 3900 900001 161700
The amount of \$163,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
The amount of \$700,000.00

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 419600
To State Budget Agency (057) GASB 34 Project 6000 700001 153400
The amount of \$45,000.00

The Department of Transportation (800) Consulting Services 4000 900001 118650
To Department of Transportation (800) Operations 4000 910001 108070
The amount of \$4,000,000.00

From Richmond State Hospital (440) Raze Buildings 1000 700001 376930
To Richmond State Hospital (440) Clinical Treatment Center 1000 700001 376910
The amount of \$465,600.00.

From Soldiers & Sailors Children’s Home (580) Dorm Renovations 1000 700001 375840
To Soldiers & Sailors Children’s Home (580) Preventive Maintenance 1000 700001 376630
The amount of \$38.26.

From Soldiers & Sailors Children’s Home (580) Dorm Renovations 1000 700001 375840
To Soldiers & Sailors Children’s Home (580) Health Center 1000 700001 376020
The amount of \$1,222.76.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>	<u>Amount</u>
1000 100300	Office of the Governor Operating Account	2 1	\$70,000.00
1000 101600	Veterans Affairs Operating Account	2 1	\$45,000.00

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1000 102580	Civil Rights Commission Operating Account	1	2	\$65,000.00
1000 103510	Board of Animal Health Operating Account	2	1	\$7,943.00
1000 104000	Department of Health Operating Account	1	2	\$226,189.00
1000 121770	Department of Health Chronic Diseases	1	2	\$8,900.00
1000 100900	Department of Revenue Operating Account	2	1	\$1,500,000.00
1000 104800	Silvercrest Children's Devel. Center Operating Account	1	2	\$150,000.00
2840 101400	Department of Environmental Mgmt Voluntary Compliance Fund - Operating	2	1	\$93,000.00
4000 108020	Department of Transportation Planning and Administration	1	2	\$14,000.00
1000 105700	Veterans Home Operating Account	1	2	\$600,000.00
1000 100480	Treasurer of State Operating Account	1	2	\$20,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad